West Colchester Minor Hockey Association
Annual General Meeting Minutes
Sunday, May 4th, 2025 7pm
Lower Onslow Community Centre

Present:
WCMHA Executive and Board Members: Alex Peters (President), Leah Roy (Vice President/Fundraising Coordinator/Awards Committee Chair), Dodie Peters (Risk Management), Shelley Roy (Treasurer), Jennifer McDonald (Secretary), Brianna Burris (Equipment Manager), Dalce Shipley (Fundraising Coordinator/U18 Division Rep), Terri-Lynn Kinsman (Website Coordinator), Greg Roy (Coaching Coordinator/Ice Manager), Lisa Gordon (U13 Division Rep), Crystal Slack (U15 Division Rep), Nick Redden (U11 Division Rep), Chelsie Johnson (U9 Division Rep).
WCMHA Members: Jamie and Victoria Lamond (U9, U11, U13), Bruce MacEachern (U13), Cameron MacEachen (U11), Chad Bower (U13A), Alex Johnson (U9), Robert McDonald (U18C), Tanya and Ed Bowers (U18A), Katie Divine (U9), and Darcy Dobson (U18C).

Regrets: Lisa Porteous (Registrar), Michael Jollimore (RIC), Seth Fisher (U7 Division Rep)

Call to Order and Welcome: 6:55pm
Welcome everyone to the WCMHA AGM for 2025. Thank you all for coming. The minutes from the previous semi-AGM were circulated via email and on the website.

Motion to accept minutes from 2024 semi-AGM: Dalce, Terri-Lynn, all in favor

President Report– Alex Peters
Thank you to all for a successful season. We brought home several banners, made the rink a safer place by abiding by and enforcing the Code of Conduct and enforcing the dressing room policy. We improved the relationship with the rink by attending several joint meetings. We are looking into the option of starting to use the warm room again. We would have to work something out with the rink and figure out how to make it work. We have good relationships with our neighboring associations, which bodes well for our association's future. We are looking at ways to recruit and retain refs and have discussed potential strategies with neighboring associations. In many ways we are bound by HNS and Hockey Canada rules, we have to follow the rules even if we disagree. We are doing what we can to improve WCMHA but we are bound by NS and Canadian guidelines and rules. Thank you for attending and we are looking to work together to improve things moving forward.

Treasurer – Shelley Roy
Bank account balance at the end of this season $32,314
West Colchester Cares $2646
GIC $36,400

**See attached financial report*

Motion to accept the financial report as presented: Tanya, Greg, all in favor

Question re WCMHA savings – clarified that our only savings is the $35,000 GIC. Question re registration numbers – numbers have grown in past few years.

Old Business: **Alex Peters**

1. By-law amendments – Jennifer McDonald
   By-law amendments, which were approved at the semi-AGM are complete. They were submitted to and accepted by the Nova Scotia Registry of Joint Stocks Companies (NSRJSC).

2. Purchase of new jerseys for next season.
   With the funds we have available, it was suggested to look into purchasing new jerseys. We would also like to purchase white boards for the dressing rooms and the referee room (discussion deferred to Equipment Manager report, see below).

New Business:

1. Election of officers

Secretary – Jennifer McDonald – announced she will be stepping down
Nomination of Leah Roy by Jennifer McDonald, seconded by Katie Divine- no other nominations, granted by acclimation

2nd Vice President – Leah Roy - announced she will be stepping down
Nomination of Nick Redden by Leah Roy, seconded by Terri-Lyn Kinsman - no other nominations, granted by acclimation

Registrar – Lisa Porteous – announced she will be stepping down
Nomination of Katie Divine by Leah Roy, seconded by Darcy Dobson - no other nominations, granted by acclimation

Development Coordinator – Alex Peters – announced he will be stepping down
Nomination of Robert McDonald by Alex Peters, seconded by Ed Bowers - no other nominations, granted by acclimation.

Ice Manager – Greg Roy – announced he will be stepping down
Nomination of Terri-Lyn Kinsman made by Dodie Peters, seconded by Dalce Shipley - no other nominations, granted by acclimation.

1st Vice President/Risk Management – Dodie Peters - re-offered for the 2025-26 season. Chelsea Johnson was nominated in advance of the meeting via email by Katie Divine.

Chelsea Johnson granted by majority vote.

President - Alex Peters – re-offered for the 2025-26 season.
No other nominations, granted by acclimation.

Past President - vacant

Treasurer – Shelly Roy – re-offered for the 2025-26 season.
No other nominations, granted by acclimation

Coaching Coordinator – Greg Roy – re-offered for the 2025-26 season.
No other nominations, granted by acclimation

Equipment Manager – Brianna Burris – re-offered for the 2025-26 season.
No other nominations, granted by acclimation

Website Manager – Terri-Lyn Kinsman – re-offered for the 2025-26 season.
No other nominations, granted by acclimation

Referee in Chief – Michael Jollimore – unsure if he wants to return.
No other nominations.

Discussion regarding options for recruiting, retaining, developing, and supporting our Officials, such as more development, paying for gear, getting coaches on board (stop abuse of Officials). Abuse should be enforced; Officials should be encouraged to give bench minors and remove spectators from the stands when necessary. We need to support our RIC. In some associations, RIC's are paid, or get an assigning fee. TAMHA pays their RIC 5%. Suggestion to put our rates higher than neighboring associations. Suggestion to have Jake McDonald talk to the younger players and do an on-ice session as a means of recruiting, developing, and retaining Officials. Ed Bowers and Lisa Gordon offered to support RIC and help with assigning officials. Suggestion to work with other associations and do joint training sessions.

Action: Alex to reach out to Michael Jollimore to request a decision by May 31, 2025 as to whether he is returning as RIC.

Fundraising Coordinator(s) - Dalce Shipley and Leah Roy – re-offered for the 2025-26 season. *No other nominations, granted by acclimation.*

Awards Committee Chair – Leah Roy
Nomination of Lisa Gordon by Brianna Burris, seconded by Crystal Slack. – no other nominations, granted by acclimation.

Division Reps:
To be determined at the start of the season, after all teams are settled.

2. Registration dates for 2025/2026 season
    a. Open registration August 1st, 2025

b. Close registration September 30th, 2025

Motion to accept these registration dates: Chad, seconded by Shelley, carried.

3. Fees for 2025/2026 season
   Membership fees will remain the same for the 2025/2026 season

Motion: to keep the fees the same as last year by Alex, seconded by Leah, carried.

4. Auditor
   Dodie connected with Stacey Culgin, a former WCMHA Treasurer and Auditor, about auditing our books. Stacey is away and has questions about what is expected. We will check back with her to find out if she will audit our books.

Officer Reports:

First Vice President/Risk Management: Dodie Peters (submitted in advance)
It was a busy, complicated year. Our Association received a total of 17 suspensions (14 to players and 3 to coaches). Coaches and bench staff did a really good job at getting all their credentials and getting their CRC/VSC completed in a timely manner. Thanks for all the great work you have done this year.

There was a Hockey Nova Scotia Independent Third Party (ITP) complaint. All parties were interviewed, and HNS considers the case closed. I was informed there may be another ITP complaint coming through from another association in early December, but I heard nothing about it, so I assume it was handled with that association.

Second Vice President: Leah Roy (submitted in advance)
What a season! As second VP this year I tried to make myself available to the managers as well as anyone else who reached out. If I didn't know the answer, I tried to give the best answer or direct them to the answer. We held our managers meeting at the beginning of the season, and a few emails with info were sent as well. I appreciated everyone working so hard for the teams!

In discussions for next season helpful to bench staff would be player movement and team division done sooner. If players are moved down to develop then need moved back up can coaches manager from both teams be aware, perhaps a group email or quick meeting? Player movement with a small team and no plan made for extra work and communication between all wasn't good. Another option for the key for under stairs, perhaps another cut for the manager? Is there one at the rink? If the head coach happened to not be there, they couldn't get in for the supplies needed for practicing.

Can the development schedule for the entire season be announced early?
Is there any chance of the rink putting in Debert ice early enough to do tryouts for the 2025-2026 season?

Coaches handle on-ice, but managers handle the rest and that can be a LOT! Thank you doesn't seem to be enough but again THANK YOU to everyone who volunteers for all these athletes! You're appreciated more than you'll ever know :-)

Equipment Manager: Brianna Burris (submitted in advance) The
2024-2025 season was a great year for updating equipment.
We were able to purchase new first aid kits for all teams, 17 new weighted pylons, green bands for underage referees and 3 new sets of goalie gear for U9.
Thank you to Sportchek Truro who donated 100 pucks to the association. We also bought another 50 new pucks for the teams to use this year.
We were also able to change the lock for the cubby under the stairs. All head coaches were given a key, and most have been returned. I have reached out to U9 Intermediate, U11, U18C to bring theirs to the AGM.
A new set of jerseys for U18C #5 has been purchased [Note: The Turner family requested to purchase their sons' U18 jerseys, since they both wore the same #5, which was approved at a prior board meeting. They paid the cost to purchase two replacement jerseys].
We had some struggle at the beginning of the year with the size of the jerseys not aligning with the size of the children in that age group. I did some moving around and I believe everyone was satisfied. I am currently getting quotes for new jerseys for the upcoming season. I would like to order different numbers than the 1-20 each team so if there are sizing problems like this year, it is much easier to manage and move jerseys around.
I am currently in talks with Tim Hortons Canada to continue sponsoring our U9 division.

Meeting Discussion:
Discussion regarding the idea to purchase new jerseys. Some feel the jerseys we have are ok; the white jerseys are in rough shape but the black ones are OK; suggestion to purchase only new white jerseys and possibly use the funds for tryout jerseys instead; suggestion to purchase goalie jerseys, which are designed specifically to go over goalie gear; there is a company that makes reversible jerseys, with two different colors so you flip them over. If we get new jerseys, can we use the existing jerseys at tryouts or auction them off as a fundraiser.

Action: Brianna to get three quotes for replacement jerseys. Any purchase will have to be approved.

Action: Board to meet online over the summer for final decisions regarding jerseys.

Action: Dalce and Leah will ask around to see if we can get sponsors for jerseys, using a shoulder patch not the sponsor bar, or perhaps helmet stickers.

Comment that we need more pucks, at least 50 pucks per team is recommended; could keep all or extra under the stairs. Brianna acquires new pucks every year.

Coach Coordinator: Greg Roy (submitted in advance) I
can't thank all our bench staff enough!
Of note we need to give more time to organize our coaches next season. It wasn't fair on the short notice they all had. Would also like a development schedule released for the entire season at the start so there's no last-minute planning. U13C should be moved to another evening practice as it was on Monday, leaving them with four + days between practice and a game. Their whole week of hockey was Sat Sun and Monday.

I know the best coaches spend countless hours off ice planning for the many hours on ice and it doesn't go unnoticed.

As coach coordinator it was my role to ask the most qualified coaches to take on the role and you all found great assistant coaches too. Some levels had a LOT of requests and some had none that wanted to tackle the head coach. The last two seasons our head coaches remained the same but this year everyone's players moved up starting teams anew. I commend everyone on successful seasons. Not all seasons are based on wins but rather positive growth and all around we succeeded.

I had a meeting with coaches at the beginning of the season to go over the basics and where they can find drill info etc and sent out texts this touching base throughout the year so they were aware if they needed anything they could reach out anytime.
For anyone interested in volunteering next season watch your emails & the WCMHA Facebook page mid summer as a Google form will be shared to put your name in for helping. Keep in mind there are online expectations that must be completed upon being asked to help at the expense of WCMHA. Not completing these online tasks cause penalties to your team, specifically suspensions. And it's noted annually who has to be chased to get these done. We know it's a pain but it's hockey Canada and hockey ns who demand them be completed. Please don't do any of these online courses until you've been assigned to a bench.

Coaching is a selfless role and without you all the kids couldn't play. Thanks
again.

Registrar: Lisa Porteous - no report

Fundraising Coordinator/Tournament Chair: Leah Roy/Dalce Shipley (submitted in advance) We had a great season again this year!
The Golf Tournament was the first fundraising that was done this season. A fun day filled with a great game of golf, prizes and a BBQ.
West Colchester Cash Draw- We had a record high of extra tickets sold this year. That means that the families who sold extra tickets will have credits that go towards the players registration fees next year!!
The WCMHA Banner Fundraiser was a hit! We sold 42 banners. The amount of love and support that went into winning the banners were shown when they were being bidded on.
West Colchester Cares Friendship Tournament- A success again this year. We would like to thank all the sponsors and volunteers that help make this run smoothly. We are looking into making a few changes to the tournament next season. We are hoping to make the U7/U9 a jamboree that will be a different weekend than the tournament.
Want to again Thank all the volunteers that help throughout the year and to all the sponsors on helping keep our cost down for our Cobra Kids! We have some new ideas for fundraising next season so stay tuned!!!
Financial reports attached.

Website Coordinator: Terri-Lyn Kinsman (submitted in advance)
Everything went smoothly through the season. No new updates from GrayJay on new features since the last meeting. The Facebook page grew through the season, especially during the Banner Auction.

Ice Scheduler: Greg Roy Moving
U13C from Monday.

Referee in Chief: Michael Jollimore - No Report

Development Chair: Alex Peters
Transferring to Robert but willing to help. Michael Peters is willing to help with goalies, depending on his availability.

Discission regarding development and options for improvement. Suggestion to pay someone to do a goalie clinic for us, and to look at having more goalie development if parents pay for it. Could we look at working with other associations to coordinate our goalie development. Alex and Dodie talked with our neighboring associations on the weekend at the HNS meetings and all are working well together so it should be possible to make this work.
Suggestion to bring in experts to do some development with our players and coaches. We have a budget for development and should be using it.

Robert will look into all of these ideas and report back.

Awards Committee Chair: Leah Roy
Everything went well, committee all agreed on recipients, and it was not necessary for her to vote as a tie breaker.

Divisions:
U7 – Seth Fisher - No Report
U9 – Chelsie Johnson - nothing to report
U11– Nick Redden (submitted in advance)
The U11 team had a highly successful season, capturing three championship banners. A significant number of our players demonstrated the skill level to compete at a higher tier, such as B-level, which contributed to our strong performance against many of the teams we faced. More importantly, the players thoroughly enjoyed the season and had a lot of fun on and off the ice.

We were fortunate to have a strong group of coaching staff and dedicated volunteers throughout the season. Our team manager, Lauren, went above and beyond in her role and played a key part in creating a positive and memorable experience for the players.

The team budget was submitted to Leah by Lauren; I have not yet reviewed it personally.

There were a few isolated incidents involving inappropriate comments from parents on social media. These matters were addressed appropriately by the association. For future seasons, I recommend that expectations regarding social media use be clearly communicated to parents at the beginning of the year to help prevent similar situations

U13 – Lisa Gordon (submitted in advance)

U13C - Manager: Brianna Burris, Team rep: Lisa Gordon, Head coach: Scott Smith, Treasurer: Cameron Maceachen
Our team played well this season and were competitive in the league. We were at the top of the standings. Unfortunately, they were knocked out in the playoffs.
The U13C won the Friendship tournament and came home with silver in the Windsor tournament. We had a year end party which was enjoyed by all. We played laser tag and awarded three members of the team Esso medals.

U13A - We have $16.80 remaining in our team bank account, which will be transferred to WCMHA for the Friendship Cares committee (see budget attached). U13A finished their season as Scotia Minor Fundy/Highland League Champions. They were unable to defeat the Glace Bay Miners to advance to the provincial DOC (it was a tough loss as we lost in a shootout after one OT period). The kids played an amazing season and we as coaching staff are very proud of their accomplishments this year.

We also came home with Gold medals from the Gary Wentzell tournament in Bridgewater in March. The kids also won Silver medals in the Tri County Tournament in Fredericton Junction back in December.

We had a year end party for the kids last night (April 18th) playing laser tag. It was enjoyed by all. We awarded 3 members of the team Esso medals and announced the player being awarded the Cobras Pride award later this month at the AGM.

U15 – Crystal Slack (submitted in advance)
This season, we had a young team with a smaller roster, which brought its own set of challenges. The players navigated the ups and downs of the season while also navigating the changes and challenges of the teenage years. Overall, we had a fun season aside from some additional parental issues toward the end of the year.
With a strong start next season, we're aiming to continue growing a positive team culture and further develop the skills and team spirit of our players and parents.

Thanks to all the players, parents, and volunteers who made this season possible!

U18 – Dalce Shipley (submitted in advance)
U18C- We had a great season! The kids played their hearts out. We competed in four tournaments this year. We won second in our West Colchester Cares Friendship Tournament and brought home the banner and Gold in the Annual Trevor Ettinger and Jeff Smith Memorial Tournament. We made it to Semi's in our U18C league playoffs. Though the season wasn't perfect (there is never one that is) there's not much I'd change as far as the kids and the way they represented our association. We had our year end party, A meal and laser tag to celebrate our 3 graduating players and a successful year!! Manager Darcy Dobson

U18A- Our season is all over now, what a year!
Starting off we had 32 kids at tryouts, ending up with15 skaters and 2 goalies, employing 5 bench staff, plus a treasurer and a manager to keep everyone in line and on track. Hats off to Sara Murphy and Tanya Bowers for doing the heavy lifting, and to Harrison McLeod, Tom Shreve, Brookes Vantassel and Cory Murphy who helped guide these young men through the season.

Our first half of the season had a few bumps along the way, with 3 main injuries; a broken wrist, a fractured elbow and a collarbone injury. Another setback was the ice time/gametime juggling to accommodate *mainly* one team to get their high-school players to play! To top it all off, it wouldn't be U18 without a couple suspensions. All this aside, the kids managed to keep going and pushed each other along the way to do better every practice and game. This effort paid off, we had an undefeated season with 20 league games, 6 playoff games, 4 exhibitions, 4 tournaments, and a Day of Champions match - 51 games in total - all capped off by winning the Provincial Banner.
It's hard to say anything negative with such a successful year, but… I would like to mention that we heard more negative comments piling up as the year went on and we continued our winning streak because often with success comes scrutiny. Comments such as, "Your team must be scared to play in a AA league!" or "You should have been a AA team, you stacked your team!" were not uncommon to hear. These comments were directed at our team not only from opposing players, but also parents, and even coaches. At the same time, it's worth noting that some of the teams in our league *maybe* should not have been playing at the U18 A level of hockey. As a coach, I've been on the losing end of the things before, (as everyone in here probably has) but I really don't mind being on that side of the game, as it encourages the kids to work harder, and get better over time. This year, we had 4 sets of brothers on our team, which was fun for them and gave us a bit of an extra advantage because each knew how their other brother played the game. Some of the boys didn't want to play in the AA league; whether it be for the late weeknight games in the city, or maybe they didn't want to play in the town league because they wanted to be with their buddies in Debert. Despite this negativity, the team persevered, and really showed up on the scoreboard when it was time to play our game. In my mind, playing hockey doesn't get any better than when you're playing with your friends.
After such an awesome year with a great group of kids, we're planning a well-deserved day of paintball and a BBQ to celebrate our successful year, as well as our 8 graduating players. Coach Al

Open Discussion

Discussion re option of having B teams at the U11 and U13 level. Alex talked to HNS and neighboring associations. More B teams are expected due to a pilot happening now in other areas, so it may be an option. This will be considered as early as possible, once numbers are known.

Action: Alex to initiate conversations with Brookfield as early as possible re the possibility of also hosting B teams and the U11 and U13 levels.

Discussion regarding the possibility of working with Truro and Brookfield about co-hosting extra C teams when our teams have a lot of players. It is something we can discuss as needed, based on numbers.

Question re how players are evaluated to decide where they play, for example if players are new to hockey and start out at a younger age. Suggestion to have something in writing regarding the process, with coaches involved and improved communication with affected families.

Next Semi AGM will be mid-season 2025/2026

Have a great summer to all our players and members. Cobra Pride Always!

Adjournment: Alex Peters **9:35pm**

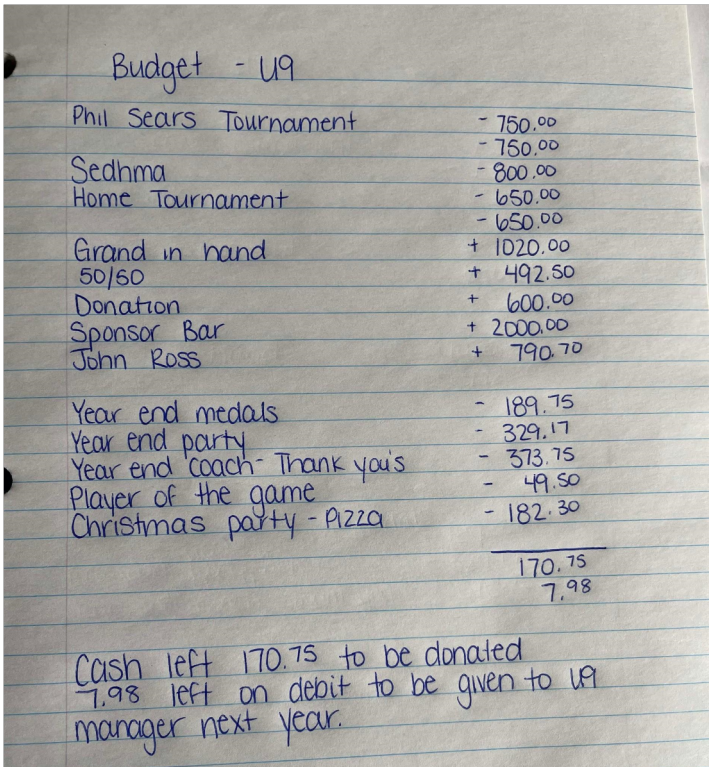
Motion by Darcy Dobson to adjourn the meeting, seconded by Crystal Slack, carried.

Fundraising and Team Financial Reports 2024-25

WCMHA 2024-2025 Ticket Fundraiser		
Sales- In		
Singular Registration 140 athletesx35 tickets=4900 tickets		
	4900x$3.00	$14,700.00
Multi player 6 family's(20 athletes)x85 tickets=510		
	510x$3.00	$1,530.00
Extra tickets sold	1657x$3.00	$4,971.00
	Total	$21,201.00
Expenses		
7500 tickets print fee Colchester Signs & Promo		$793.50
Total for prize payouts:$1800,$1200,$800		$3,800.00
		$4,593.50
	Total	$16,607.60
Credits for 2025 registration (tickets were sold & accounted for above)		
Ben Allen $300.00		
Keaton Clark $135.00		
Everett Ellis $50.00		
Zack Best $35.00		
Gage Kinsman $20.00		
Melissa fr.u9 $15.00		
Liam Seymore $250.00		
Auston Amero-Fisher $151.00		
Brianna Hudson $200.00		
Daniel Martell $150.00		
Gavin Weatherby $137.00		
Lincoln Ross $112.00		
Cam Sutherland $50.00		
Noah Jennings $40.00		
Ruthie Cummer $34.00		
Daxen MacNutt $13.00		

WCMHA Golf Tournament2024		
Money In		
Nine teams by $350.00		$3,150.00
Five hole sponsors x $100.00		$500.00
50/50		$138.00
$1 raffle tickets; four draws		$95.00
Cash donation from Pat w/BDJ		$200.00
		$4,083.00
Money Out		
Nine teams by $234.00		$2,106.00
Food, Drinks & Suplies		$263.20
Prizes; 8x$25 & 2x$20 gift cards		$240.75
Hole sponsor supplies		$19.70
Winner plaque		$34.50
		$2,664.15
Amount fundraised		$1,418.85

West Colchester Cares Friendship Tournament 2025			
Money Out			
Arena Rental $175 x 44 hrs			$7,525.00
Refs, Lines & Timekeepers			$3,926.00
Banners,Stickers,Badges,Medals			$2,066.55
Player of game $5x28 @WCUA			$140.00
Supplies:Ink,Labels etc			$170.71
			$13,828.26
Money In			
Registrations			$19,000.00
Home Hardware			$2,500.00
50/50			$2,297.50
Hospitality Donations			$117.60
Blanket raffle			$340.00
Photo donation(for WCC)			$300.00
Mary Brown medal donation			$500.00
			25,055.10
	Profit 2025;WCC tournament		$11,226.84



Budget - U9

Phil Sears Tournament	- 750.00
	- 750.00
Sedhma	- 800.00
Home Tournament	- 650.00
	- 650.00
Grand in hand	+ 1020.00
50/50	+ 492.50
Donation	+ 600.00
Sponsor Bar	+ 2000.00
John Ross	+ 790.70
Year end medals	- 189.75
Year end party	- 329.17
Year end coach - Thank you's	- 373.75
Player of the game	- 49.50
Christmas party - Pizza	- 182.30
	170.75
	7.98

Cash left 170.75 to be donated
7.98 left on debit to be given to U9 manager next year.

U9 Cobras - Development

REVENUE	Amount	Description / Justification
Dec 7th 50/50	95.00	
Dec 14th 50/50	42.00	
Jan 4th 50/50	78.00	
Jan 11th 50/50	85.00	
Jan 18th 50/50	49.00	
Jan 25th 50/50	64.00	
Feb 1st 50/50	93.00	
Feb 8th 50/50	78.00	
Sponsorship Bar	100.00	
Team Funds	300.00	
	0.00	
	$ 984.00	

EXPENSES	Amount	Description / Justification
Waterbottles (30)	362.00	End of season team gifts
Titan Action Games	345.00	End of season party
Treats	67.00	end of season party
Hockey Cards	95.00	end of season party
Snacks/Drinks for Tournament	115.00	March 21/22/23 -SEDMAH
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	$ 984.00	
Total Balance	$ -	

2024-2025 U11 West Colchester Cobras Budget

On ice expenses:	Used Budget			
Tournament #1	$ 750.00			Pd Fundraiser
Tournament #2	$ 1,000.00			Pd Fundraiser
Tournament snacks	$ 173.15			Pd Fundraiser
Name Bars	$ 160.00			Pd Fundraiser
	$ 2,083.15	$ 2,083.15		
Off ice expenses:				
Christmas party	$ 374.22			Parent Contribution
Team photos	$ 300.00			Parent Contribution
End of year party	$ 172.50			PC/Weekly 50/50
Player gifts	$ 660.22			Weekly 50/50
Team turf rental	$ 145.00			Weekly 50/50
Coach Gift	$ 198.00			Weekly 50/50
Helpers gifts	$ 135.00			Weekly 50/50
Reffing for game	$ 20.00			Parent Contribution
	$ 2,004.94	$ 2,004.94		
Income:				
Gift Card Wreath	$ 2,100.00			
Parent Contribution	$ 723.00			
Weekly 50/50	$ 1,264.96			Remaining
	$ 4,087.96	$ 4,088.09	-$	0.13

WCMHA U13C Cobras
2024-2025 Season

	Budget	Actual
Revenue		
Weekly 50/50 team fundraiser	$ 1,000	$ 1,643
Sponsorship	$ 2,000	$ 2,000
Parent Contributions	$ 1,800	$ 1,800
Other Fundraising - Sausages	$ 600	$ -
Total Revenue	**$ 5,400**	**$ 5,443**
Expenses		
Tournament	$ 2,750	$ 3,080
Namebars	$ 760	$ 823
Exhibition Games (Officials)	$ 400	$ 30
Socks	$ 475	$ 414
Friendship Tournament Food/drink	$ 200	$ 205
Year end party (food/trophys)	$ 800	$ 900
Total Expenses	**$ 5,385**	**$ 5,452**



WCMHA U13A FINANCIAL REPORT

As of April 19, 2025

INCOME	BUDGET	ACTUAL
Team Sponsor	$1,700	$1,700
Player Sponsor	$5,600	$7,900
50/50 Home Games	$600	-
Fundraiser	$1,900	$2,000
Parent Contribution	$2,300	$2,935.36
TOTAL INCOME	**$12,100**	**$14,535.36**
ESTIMATED EXPENSES		
Tri County Tournament	$1,100	$925
MacDonald Gallagher Tournament	$1,000	$1,200
Gary L Wentzell Tournament	$1,200	$1,050
Team Socks	$700	$1,053.75
Name/Sponsor/Banner Costs	$650	$1,085.84
League Fees	$200	$175
Extra ½ hour Home Games	$1,500	$1,510

Extra Cost for Officials	$400	$216
Extra 1 hour Practice weekly	$3,800	$3,415
Bank Fees	$50	$65.70
Other		
Gifts	$500	$1,781.73
Team Party	$500	$1,924.44
Miscellaneous	$500	$116.10
TOTAL EXPENSES	**$12,100**	**$14,518.56**
NET		

West Colchester U18A Budget

REVENUE	Estimate	Actual
Wreath Fundraiser	650	660
Weekly 50/50 draw	725	668.75
Parent Contributions	6420	9649.21
Sponsorship	8500	6100
TOTAL	**16,295**	**17,077.96**

EXPENSES	Estimate	Actual
Hockey Socks	700	690
A's & C's/sponsor bars	275	72.30
Sponsor Banner	250	160.99
Tournaments	3450	4775.25
Extra practices/ exhibition game	1500	1490
Rep fees	6400	5050.50
Cobras clothing	0	1132.36
Custom shells/helmet stickers	1,020	1098.12
End of year party/gifts	1600	1605.56
Miscellaneous Expenses (tournament food, receipt book, friendship tourn. donations, thank you cards etc)	1100	1002.88
TOTAL	**16295**	**17077.96**

U18C Cobras 24-25

Column1	Column2	Column3	Column4	Column5	Column6
Revenue				**Estimated**	**Actual**
Sponsorship (GB Gas and Energy)				$940.00	$1,000.00
Gift Card Fundraiser				$1,800.00	$2,438.00
Name Bar Sponsors				$2,000.00	$1,900
50/50 Intake				$750.00	$755
Parent money				$1,600.00	$800
Total				**$7,090**	$6,893.00
Expenses					
Tournament I	Shediac			$1,000.00	$937.39
Tournament	Fees smith			$1,300.00	$990.00
Tournament I	Fees - Photographs and treats			$1,200.00	$1,198.00
Tournament	Fees Brookfield			$900.00	$900.00
Year end				$1,120.00	$1,337.80
Tickets, supplies, receipt book, food				$930.00	$726.63
Name Bars/Team Socks				$640.00	$410.40
Total				**$7,090.00**	$6,500.22
Plus/ Minus					$392.78
Surplus to West Colchester Cares					