West Colchester Minor Hockey Association
Board Meeting Minutes
Sunday, May 1st, 2022 7pm
Lower Onslow Community Centre

Present: Alan Porter, Jennifer Porter, Jennifer Rodgers, Jennifer McKay, Jennifer McDonald, Shawn Roode, Natalie Roode, Brianna Burris, Lisa Gordon, John Blaauwendraat, Jaime Blaauwendraat, Greg Roy, Leah Roy, Dalce Shipley, Tanya Bowers,
Regrets: Lisa Porteous, Michael Jollimore, Ed Bowers, Craig Bruvels, Tom Shreve, Alex Peters, Dodie Peters

Call to Order and Welcome: 7:15pm
Minutes from previous meeting/semi AGM circulated via email and on website.
Motion to approve: Jen R, Leah, passed

President Report– Allan Porter: Once again we have had COVID affect our hockey season. We started, then had a break and ended with no restrictions. The year was quite a challenging season. Thank you to Tanya for being our association safety rep and to the team reps as well. We couldn't have had a season without you. We do not know if we have to have that position next year. Hopefully it will be a reduced role in the future.
Our rep teams with South Colchester were successful, including two double A teams which would be a first for our association. U18AA ended up in the middle of the pack and the u13AA team was competitive as well. Our C teams did well as well, we had one that made the league final and one in the semis. U11 were high numbers and u13 were low which lead to a few challenges. The u15 A Brookfield elks, with over 50% of WCMHA players, won the provincial championship banner!
Looking forward, we suspect our team numbers will look similar next year. We are talking with South Colchester and are already looking at numbers that will likely allow all our rep teams to play.
WCMHA concentrates on our C teams and development. We have two players that started in WCMHA and are now playing in the QHL, two in MHL and at least 1 in junior B, 2-3 on CEC and 1 on Fundy Thunder. We have been giving players a great start.
Congratulations to the awards winners this year from the
Josh Fletcher: Memphis Roy,
Trevor Ferguson: Michael Peters,
West Colchester Cares Memorial Award: Brianna Burris.
Special mention that the u11 team comprised of all new organizing members did a fabulous job this year.
Thank you to all of our volunteers and their hard work which allows our kids to enjoy hockey. A lot of the positions in some associations are paid so thank you so very much,
This is my last year as president and I would like to thank the board. You are a great bunch and although we were dealt a difficult card with COVID19 and a massive loss of members to our association, we have made it through together. Thank you.

Special note: On behalf of the WCMHA executive, board, members and players we would like to send out a heartfelt thank you to Alan Porter for serving as president for the past three years. Alan has helped this organization in many ways over the last 40 years, but the leadership, kindness and unwavering dedication that he showed as president was what got us all through three very difficult years for our association and community. Thank you from the bottom of our hearts Alan. Thankfully, you are staying on as a past president so we may draw from your expertise as needed next year.

Treasurer – Jaime Blaauwendraat: We have finished the year relatively on budget with higher than expected revenues. Extra income from teams unable to use funds has been coming in which has brought our net income to $9,459.42.
A few small invoices have been coming in and we were made aware of an HNS payment to be received in the amount of $3/member (players/coaching staff).
Balances as of April 30, 2022:
Chequing - $20,111.87
West Colchester Cares - $7,522.28
GIC - $25,000.00
Total - $52,634.15

Budget & Actuals
West Colchester Minor Hockey Association
Date Range: 2020-09-01 to current

	2020/2021 Actual	2021/2022 Budget	2021/2022 Actual
Income			
Grant Money	$ 950.00	$ 10,000.00	$ 10,350.00
Miscellaneous Revenue (COVID - HNS)	$ 1,897.50	$ -	$ -
Program Income – Membership Dues	$ 67,476.00	$ 65,000.00	$ 75,179.80
To another association	$ (800.00)	$ -	$ (2,275.00)
Ticket Sales	$ 14,907.00	$ 15,000.00	$ 14,482.00
Golf Tournament	captured in dues	-	$ 1,770.00
Tournament	$ -		$ -
Tryout Fees	$ 1,015.00	$ 1,000.00	$ 725.00
Total Income	**$ 85,586.00**	**$ 91,000.00**	**$ 100,231.80**
Operating Expenses			
Bank Fees	$ 157.33	$ 160.00	$ 268.63
Courses	$ 1,714.67	$ 2,000.00	$ 2,751.11
Dues & Fees	$ 10,641.40	$ 11,000.00	$ 9,489.50
Equipment	$ 1,581.25	$ 2,000.00	$ 2,774.31
Fundraising Payout	$ 3,700.00	$ 3,800.00	$ 3,800.00
Development	$ -	$ 5,000.00	$ 65.00
Payroll - Refs	$ 7,767.75	$ 8,000.00	$ 7,535.60
Printing and Reproduction	$ 879.93	$ 1,000.00	$ 841.80
Rent Expense	$ 50,615.00	$ 60,000.00	$ 61,062.50
Fundraising Expenses	$ 3,637.75	$ 2,000.00	$ 2,183.93
Total Operating Expenses	**$ 80,695.08**	**$ 94,960.00**	**$ 90,772.38**
Net Profit	**$4,890.92**	**-$3,960.00**	**$9,459.42**

ASSETS
CASH

Chequing	$ 20,111.87
West Colchester Cares	$ 7,522.28
GIC	$ 25,000.00
	$ 52,634.15

ACCOUNTS RECEIVABLE

HNS	$3/member

LIABILITIES
ACCOUNTS PAYABLE

Printing	$ 50.03
Ref Pays	$ 91.40
u18 Ice Bill + Refs	TBD
	$ 141.43

Motion to accept: Jennifer McD, Tanya, passed

Old Business: **Alan Porter**

1. New Website update: Gray Jay – see website report below Jennifer McDonald

New Business:

1. Election of officers

   Executive (positions cannot to be nominated from the floor)
   President – John Blaauwendraat
   Past President – Alan Porter
   Secretary – Jennifer McKay
   Treasurer – Jaime Blaauwendraat
   Equipment Coordinator – Jennifer Porter
   Risk Management – Dodie Peters

   Board (positions can be nominated from the floor)
   Registrar – Lisa Porteous
   Female Coordinator – Lisa Porteous
   Coaching Coordinator – Tom Shreve
   Development Chair – Alex Peters
   Website Manager – Jennifer McDonald
   Ice Manager – Craig Bruvels
   Safety Coordinator – Tanya Bowers
   Fundraising Chair/Tournament Committee – Leah Roy and Dalce Shipley
   Referee in Chief – Michael Jollimore
   Division Reps: (it was decided these positions would remain open until the fall of 2022 as they rarely stay the same due to players moving around on teams)
   U7
   U9
   U11
   U13
   U15
   U18

   Motion: Shawn, Leann, passed

   Our New President, John Blaauwendraat, grew up on a farm in Old Barns playing hockey for the Brookfield Elks and still plays men's hockey when time allows. He is the father of three budding hockey players: Johnny (U11A), Norah (U9) and Hendrick (U7) so has a very vested interest in seeing our association succeed and continue with strong leadership into the future. John lives with his wife Jaime and their family in Onslow Mountain. Jaime is the current treasurer of our board and will be willing to accept the title of WCMHA first lady going forward if anyone so chooses to call her that. In all seriousness, we are very lucky to have such a great hockey guy as president for the upcoming year. He is intelligent, hardworking, has many connections to the hockey world and gets along with almost everyone. Welcome to the presidency John!

2. Registration dates for 2022/2023 season – We would like to move it up to give us a better idea of the numbers we have for tryouts.

a. Open registration August 1, 2023
b. Close registration September 1st, 2023

Motion: Jaime, Dalce, passed

3. Fees for 2022/2023 season – keep fees the same as last year. We do not have the Kruger grant this year so we will keep the tickets the same. The price of the tickets will be in the registration costs to keep things easier for our treasurer and fundraising team.

Motion: Leah, Natalie, passed

Officer Reports:

Registration – Lisa Porteous: We will be holding registration earlier for the next season and closing it earlier. Fees will be due by Nov 15th.

Projected numbers for next year:

a. U18 = 37 players (3-4 will go AA or above), including 5 goalies
b. U15 = 27 (predicting 3-4 going A), including 2 goalies
c. U13 = 22 (predicting quite a few going rep), 2 goalies
d. U11 = 23 (predicting 5-6 going rep), including 3 goalies

Safety Coordinator – Tanya Bowers:

Finished season off strong with protocols lifting allowing games with full capacity numbers, masks still being recommended but no longer mandated and POV no longer required. All teams had team safety reps in place with minimal issues. COVID19 did hit many teams to some extent with practices and games needing to be canceled or rescheduled, sometimes with very short notice but unfortunately that is the nature of COVID19. I felt team managers and safety reps worked diligently to inform players of PH recommendations and everyone did their best to minimize the spread of COVID19 in our association… bravo to our hockey families!!! It is unknown at this point how safety will look in the future but as soon as it is communicated from HNS we will be informing hockey families. Thanks to our team safety reps who worked so hard to keep our kids playing hockey and also to our website manager for keeping protocols updated as they were constantly changing and it was a huge task with many back and forth emails!

Thank you to all of our Safety Reps:

U7 – Meagan Doucet and Kendall Moore
U9 – Brianna Burris
U11 – Casey MacLean and Christina Blair
U13 – Amanda Eisses
U13AA – Aaron and Kerry Crossman
U15 – Dalce Shipley
U18 – Tina Fisher, Tanya Bowers
U18AA – Dodie Peters, Alex Peters

Risk Management – Dodie Peters: I struggled this year with the change to HCR. Kelly Dalrymple at NS was a lot of help. The HCR actually has a lot to offer and once it is up and running fully it will be a good resource.

A lot of new coaches therefore we had more coaching clinics than in years past.

We had three suspensions this year. One that will carry over to next year.

<u>Injury Reports and Hockey Canada Insurance.</u>

Each team should have a copy of the Injury Report in their first aid kits. Jennifer McDonald put it on to our web site. This report should be filled out **completely** as soon as possible, whenever there is an injury to a player, coach or any one on the approved roster. We have only 90 days to file this report if the injured party wishes to file a claim. Hockey Canada insurance is an absolute last resort. All other provincial and private insurances must be utilized first. I have read through the documents regarding Hockey Canada Insurance and they cover a lot more than I thought they would but there is a lot of red tape to wade through.

Medical Histories

Managers please ensure these are shredded or returned to the player if requested.

Coach Coordinator – Alex Peters: I will be reaching out to this year's coaches to see who is interested in coaching again next year. Hopefully, I get a good response so we can have people working on some of their credentials/checks in the off season instead of at the last minute. Thank you to all the people who volunteered their time and allowed our kids to play hockey.

Equipment Manager – Jennifer Porter: An email will be going out to get supplies returned. We are setting a date of April 9th 10-12pm to get all Jerseys and coaching kits returned on that day. Jennifer will be sending out email to notify managers/coaches. Timbit Jerseys are kept by the players. We get a new set of Jersey's every year. We have already ordered the Atomc jersey's next year. The Timbits are ordered in July. We did get the display Jerseys as well.

Fundraising Chair/Tournament Committee – Leah Roy/Dalce Shipley/Dodie Peters:

Fundraising report
Golf tourney 2021 brought in $1770
Dance Monkey donation $120
Tickets $10682 ($14,482 before payout)
Kruger Big Assist $10,000.00
We have a small team working with Wilson's on their donation they'd like to give us.
Planning to do tickets for 2022/2023 again
Golf Tournament is scheduled for Sept 10/22 (waiting on prices from Mark at Debert Golf)
Slo pitch tourney June 25/22 (figuring out details for prices and needs with North River ball fields. They have two fields, two bathrooms & lights)
We are always looking for grants etc. that we can apply for. If you see one please forward it to Dalce & Leah.
Thanks for allowing us to work together for another season for the sake of our players!

Website Coordinator – Jennifer McDonald: The year went well, looking forward to have a new website platform next year.

Grey Jay Website – the meeting with the representative went well and we will be linked with Truro, Brookfield, and Hockey Canada too which means we can use it easily to get rosters and use for our registration! This should streamline things.

We will need to purchase a couple of iPad possibly as they will replace game sheets etc. Gray Jay representative recommended that we get time keepers to use their own phones. We would need to connect them to the Wi-Fi. Coaches and managers go online and fill out game sheets ahead of time. Also nervous of having devices that can get damaged or stolen at the rink.

Ice Scheduler – Jennifer McDonald: rep fees updated to reflect the schedule changes caused by COVID19 restrictions and games canceled due to COVID19 exposures. The final invoice from WCUA was reviewed and sent to Jaime.

Referee in Chief – Michael Jollimore:

Held a development session at the start of the year.

Meeting discussion: Referee in Chief is a very important job as are most of the volunteer positions on this board. The referee in chief is calling multiple people multiple times a week and often driving to pick up refs to get them to the games to work. Discussion was held around offering an honorarium of $200 for this position if funds allow. This honorarium would be to cover RIC expenses associated with picking up and dropping off cheques for officials, helping refs get to games, etc. Gas is expensive and we shouldn't expect the RIC to go out of pocket.

Motion: Alan, Jaime, John to discuss with Michael: Along with the honorarium of $200 for 2022/2023 will come guidelines such as a using the new system, gray jay, for reporting fees; sending in a report for the semi AGM and AGM, development job description, referee recruitment and development. Group will also discuss rates for referees and time keepers.

Jaime, Leah, passed

We also need guidelines – "Gray Jay should help with the reporting of referees who worked each game etc. So that will help with organization.

We are also having a hard time recruiting and retaining referees – could we offer a clothing allowance to help them out? There was one ref that had a hole in his pants all year.

Discussed that we could buy a "set" of referee jersey's to be distributed similar to our player jerseys.

Action: Jennifer Porter to look into prices and will be discussed at further meetings.

Development Chair – Alex Peters: I didn't realize how much I missed getting on the ice with all the teams until I was only able to get out twice this year (refs and goalies). Hopefully, next season is more "normal" and we can utilize the Development ice session fully. Thanks again to Alan and Ryan Porter for leading sessions when I was unavailable. Also, thanks to Michael Peters and Fintan Boudreau for their help at the goalie session. I know we had several new coaches this year and want to mention that I can help them on or off the ice if they feel it would be beneficial.

Female Coordinator – Lisa Porteous: Female Hockey went well this year.

Division Reports:

U7 – Craig Bruvels (Coach: David Putnam; Manager: Shelley Vandenburg) – The return to full team practices and spectators went very smoothly and the year ended with a party and scrimmage day for the kids funded by the parents. Due to no tournaments or any extracurricular activities aside from the party no additional fund raising was needed.

The final expense report sent by the team manager was as follows:

$7 per player for meal and

$3 per player for cake drinks and supplies including 10 gift cards as gifts for coach and volunteers

100% participation with 23 players.

Total cost per player was $25.

I just want to thank Shelly, the coaches and the amazing parents that volunteered time to give the kids the best experience they could in such a trying season.

U9 – Jennifer Rodgers (Coach: Chad Bower; Manager: Alicia MacDonald) – U9 intermediate had a great season despite COVID19 splitting us into three groups. The kids had one weekend of half ice games in Truro before the Christmas break. The three groups of players consistently came to practice and worked on the fundamentals of skating and stickhandling. We finished off the season with several full ice games during which the players worked on positioning and off sides. The players enjoyed a party at the rink complete with rink food. Each player received a Swiss Chalet U9 hockey swag bag through an U9 free program as well as a trophy. The players had a great, fun season.
Expense Report for 2021/2022:
Each U9 parent was asked to provide $20 towards year end gifts and food for the party.
21 Players $20x 21= $420
Canteen meal $5x19= -$95
Juice boxes -$12
Trophies -$208.09
6 Coaches Survival Kits -$54.92
Manager and 2 Safety Rep Gift
Cards -$60
Total $430.01
-$10.01 Covered by Central Equipment (Chad Bower).
U11 – Lisa Gordon (Coach: Justin Julien; Manager: Brianna Burris)
Summary:
With all of us being first year representatives, the season has been hard and a learning curve. Yet the players played their hearts out and went out on a high beating Springhill and Chebucto. The season has been one that was very difficult at times due to COVID, but we believe overall, we had a good season. We had a team with three quarters of them being new to the division, and we feel that by the end of the season we were very competitive.
For Justin, the first-year coaching was filled with a few difficulties starting out. As discussed previously, we had too many players, three goalies for most of the season, dealing with COVID restrictions and pausing of the season, etc. For me, my main focus this season was to teach the kids some hockey skills and have fun! Although there were times that it was difficult, and heart breaking when there were not many wins happening, the kids' growth in both skills and positive attitude really made coaching very rewarding.
Brianna added, it is no surprise that this year has been difficult for the U11 team. With all new management, I believe we have always done the right thing and we have come out a very well-oiled machine. Justin, Lisa & I work very well together, I am not sure the year would have turned out the same without them.
Report from Coaches, Manager and Rep:
When the season first started out, the kids had difficulty learning the basic rules, such as offsides, icing, playing positions, but they have come a long way. The kids all learned to watch for offsides, even helping each other out from the bench and ice saying 'offside' and waiting to get back into the zone. When we returned from COVID shutdown, the kids really took a huge

stride, learning to look for passes, trying to stick to their positions, and really playing as a team. The players are now helping out their goalies, playing the puck up the boards to get out of the defensive zone, etc. Our goalies have come along very well this season also, finishing the season on a strong note with a few wins and some really close games. We've seen some very big development progress with the entire team, and we are very proud of the kids' effort and good attitudes. If we were to suggest any changes then the children mainly struggled early on this season with learning the actual rules of the game. We believe things like "off-side" should be taught more in U9. We were very clearly much more "uneducated" then the other teams we played throughout.

Justin's commitment and dedication shows in his feeling that during this season, there were a few low times indeed. I know the kids wanted to have more 'wins' in the season, but I stressed to them that the wins did not matter to me. What mattered to me as head coach was effort and good attitudes. Although it hurt to see the kids down on themselves when they had a big loss, I was very proud of the way they played, the effort they gave every game, and their willingness to listen and try to put suggestions into practice. They struggled at first to not be angry when losing, but they have developed really good attitudes for the most part, and I've seen the kids encouraging their teammates on the bench during games. That to me as head coach is so much more valuable than a few more wins on the scoreboard. The highs of the season were definitely watching the kids battle and win against the Brookfield team, play hard and have wins against Springhill and Chebucto. The fact that those great games came as the season ended shows just how much they have grown. Watching some of the kids score their first goals ever and seeing how excited the team was for them is something I will never forget.

Brianna's feels as a first-time volunteer to the association, I took on a lot of responsibility with managing U11 and safety rep of U9. I am hoping that this year was just out of the ordinary, because I struggled this year to get parents to volunteer and help out, and I now know why. This year certainly hasn't been easy on any team, but the U11's seem to take hit after hit. Coach drama/U13 was our biggest downfall coming to the end of the season.

We have been fortunate to have six parents volunteer as coaches these times. It has been crucial otherwise some practices and games may have had to be cancelled.

Our goalie Marshall McClellan was moved to U13 during the lockdown, then came back to U11, then was moved to U13 full time but continues to play with U11 every practice and game. I believe clearer guidelines for APs need to be given for next year.

Our development sessions with Ryan Porter have been great and the kids seem to enjoy having someone "new and exciting" come in.

The development sessions went very well, and the kids did an awesome job listening to another coach giving instructions. The development coach told the kids he saw improvement in them even in a short amount of time. This goes to show just how great of a group of kids we had this season. This is an area we wish to raise money for next year and invest in the ice time to further our players skills.

End of Season Conclusions

We would like to report again that it has been brought forward at an early stage and as we had too many players at the start of this season that next year U11 we will need two teams. U9 will have ten or more players moving up to U11 and U11 will only have 6 moving up to U13 including a goalie. This will leave 15 U11 players next year with a potential of 25 plus players.

Currently we are at our limit of 19 players including 3 goalies. Additionally, the U11 have 2 goalies who are first year players, Noah moves up to U13 and Gage Kinsman has decided to be a full-time goalie and he is a second year U9 presently. When he moves up, we will have 3 goalies and therefore another reason for two teams to be required next year for U11. We understand some may leave for the U11 rep team, but we are almost positive we will still have more than the allowed 19 per team on ice. If Brianna is to manage next year, she does not want to be responsible for telling children they can't play. We believe we need 2 teams. Our team has grown so close with all of our setbacks this year, we are worried most will not play if they are not with their teammates they've been with since IP. We should possibly look to have one development team and one intermediate team like other associations do. It will be hard to split the players up next season and this will need to be decided as a team.

Justin, I was very grateful to have the coaching team that we did this year, as they were very supportive and were great with the kids. There were times that I couldn't make it to some practices and games, and I knew the kids were in good hands. Thank you to all the coaching staff, safety reps, team manager, team rep, and parents from me. The season wouldn't have happened without all the volunteers giving their time and effort.

Brianna would like to add, thank you to everyone involved in the association and meetings. It is a thankless job and I appreciate everything that you are doing so my children, along with the hundreds of others can do what they love.

Finance Report:

West Colchester U11 Team Budget 2021 - 2022

INCOME

DATE	50/50	PARENT CONTRIBUTION	FUNDRAISER	AMOUNT $
November 28			Sponsorship name bars x 14	$1400
November 28	$ 47.50	Sponsorship name bars x 5		$ 500
November 6	$ 37			$ 47.50
November 13	$ 67			$ 37
November 20	$0 - no game			$ 67
November 27	$ 36			$0
December 4	$101.50			$ 36
December 11	$0 - no games			$ 101.50
December 18 to February 12				$0
February 19	$54.50			
February 26	$48.50			$54.50
March 5	$82			$48.50
March 12	$58			$82
March 19	$53			$58
March 20	$83			$53
				$83
TOTAL REVENUE	$668	$500	$1400	$2,568

EXPENSES

DATE	TOURNAMENTS, GAMES/ PRACTICES/ DEVELOPMENT TIME/COBRAS	OTHER EXPENSES	AMOUNT = Parent cont. $	AMOUNT = Fundraising $
November 4		Labels	$ 18.16	
		Receipt book	$ 9.15	
November 28		50/50 tickets	$ 13.75	$195.50
		Sponsorship name bars x17		
		First aid kit	$ 22.98	$0 - cancelled
November 16	Birthplace of hockey tournament, Windsor			
December 1		Trophies	$7	
December 12		Christmas party - water bottles	$24	
		Christmas party -treat bags	$36	
November 28		T-shirts x 19 ($15 each) plus tax		
	4 extra ice times			$640
December 16			$327.75	
		End of year cookies		$50
	Dev. Coach Ryan for 21st	End of year		$160
February 23	1 ice time for 12th	certificates/frames/Dollarama		
February 28		Great Canadian	$50	
		napkins/tablecloths	$108.39	
March 2		Gifts/hats		
March 3		Rink party food $5 a plate	$20.36	
March 3		Gifts bags /Dollar Store		
March 9		Costco drinks/Chips	$70	
		Players cards	$95	
March 9		End of year pucks	$5.75	
		Tim Hortons gift cards	$46	
March 10			$14	
March 10			$29.28	
March 10			$250	
March 10	Monies left paid back to Cobras - transferred	Gift for manager		$354.50
March 10	to wcmha.cobras@gmail.com			
March 20				
March 23			$20.43	
March 24				
March 26				
TOTAL EXPENSES			$1168	$1400
TOTAL AMOUNT				$2568

BALANCE	$0

U13 – Amanda Eisses

U13c (Coach: Danny McClellan; Manager: Natalie Dickson) **-** We had a rough second half to the season with two players quitting before we returned to games, leaving us with 11 players and 1 goalie, our goalie was injured beginning of February, resulting in him being medically benched for the remainder of the season and 1 player suffered a broken elbow putting them out for the month of March.

- We were able to AP a U11 goalie and between the injured player/COVID19 we used 3 AP players from U11 as needed to give us 10 skaters and a goalie. (Thank-you U11)

- We have 7 players who should be moving to U15 for next season. With 3 players who would remain in U13 and 1 going back to U11 (Brennan Crowe was brought up at the beginning of the season to make numbers work both in U11 & U13).

- Our regular goalie will not be returning next season due to lasting effects of his injury.

- We had one assistant coach step down due to stress relating to the team and treatment by other bench staff.

- Communication was lacking and caused frustration all around, parents not responding to direct questions sent out by email, also not telling anyone their player would not be attending until the very last minute or not telling anyone at all caused a fair bit of stress for bench staff scrambling last minute to try to ice the team (and a fair bit of backlash towards myself as manager when I was forced to cancel ice times due to not having enough players).

- Bullying continued to be an issue with these players, coaches attempted to curb what they caught but were largely ignored with players continuing to bad mouth/bully team mates, or said players made sure the coaches did not directly hear them.

- We finished up Saturday, March 26th after a loss in the semi-finals.

- Manager will not be returning to volunteer next season after an all-around incredibly negative experience.

- All 3 tournaments we registered for were canceled due to COVID19 restrictions.

- Budget report will need to be obtained from Leah Roy as team treasurer.

Financial Report U13C Cobras:

Money In	Est In	Out Est	Actual
Weekly 50/50	$420 (14*30)		$281 (6players)
Shoot for the Loot 50/50	$500		$420 (keep +$420winner)
PNE Candle Co	$300		$162
Parent Pay/Sponsor	$2270.00		$976.64
	$3490.00		$1839.64
Money out			
Noah Llewelyn Tourney Dec 2021		$750.00	0
Cobras Friendship Tourney Feb 2022		$650.00	0
Birthplace of Hockey Tourney Mar 2022		$900.00	0
50/50 tickets		$15.00	$13.80
Game Sheet Labels		$20.00	$19.54

Christmas Ice Rental		$155.00	0
Exhibition games/refs/timekeeper		$500.00	$490.00
Misc.			$46 (2*c's, 6*a's, col signs)
Year End Party (rink rental/food/drinks, gifts, coaches thank you, player thank yous)		$500.00	$715.00
		$3490.00	$1284.24
			$555.30

Our remaining $555.30 was sent via EMT to the Cobras Gmail during the last meeting, March 31st.

U13aa (Coach: Chad MacPherson; Manager: Jessica Reid): U13AA had their end of year party with team and coach gifts. They all had fun with the sledge hockey sleds and enjoyed their off-ice time upstairs. To finish off the season U13AA played in the SEDMHA tournament where they lost two and won one. Unfortunately, we had a few missing players due to COVID. Last we checked out account, we were waiting for one more cheque to Minor Hockey to be cashed. This was our second payment for our team fee. When that clears, the account will be closed with a 0 balance. Attached is our ledger.

U13AA Account Ledger				
DATE	**DESCRIPTION**	**DEBIT**	**CREDIT**	**BALANCE**
Oct 1 2021	Opening Balance			0.00
Oct 16 2021	Donation - Mark Cogger		30.00	30.00
Nov 8 2021	Sponsors		6,000.00	6,030.00
Nov 10 2021	Sponsor Banner-Vistaprint	203.82		5,826.18
Nov 10 2021	50/50 supplies-Dollarama	20.00		5,806.18
11-Nov-21	cheese orders in		5,308.00	11,114.18
12-Nov-21	ADL cheese - payment out	4,437.12		6,677.06
	Cheese sale profit - $871			
14-Nov-21	50/50		86.00	6,763.06
12-Nov-21	Nova Trophy sponsor bars	250.00		6,513.06
27-Nov-21	50/50		45.00	6,558.06
28-Nov-21	50/50		50.00	6,608.06
29-Nov-21	Christmas tournament registration	900.00		5,708.06
01-Dec-21	Coffee fundraiser	919.00	1,332.00	6,121.06
	Coffee sales profit - $413			
22-Feb	Christmas tournament registration refund		900.00	7,021.06
22-Feb	SEDMHA tournament registration	1,200.00		5,821.06
20-Feb-22	50/50		50.00	5,871.06
26-Feb-22	50/50		53.00	5,924.06
27-Feb-22	50/50		54.00	5,978.06
22-Feb	League fees	4,648.00		1,330.06
March, 22	Extra Ice rental	620.00		710.06

13-Mar-22	50/50		53.00	763.06
13-Mar-22	Ref fee	25.00		738.06
20-Mar-22	50/50		45.00	783.06
	cheese money - Ross		30.00	813.06
Mar-22	End of year party/gifts	813.00		0.06

U15 – Leanne Alexander (Coach: Tom Shreve, Jason Batherson; Manager: Christina Cooke) – The team enjoyed a competitive season in our league. Most players remained committed during the COVID restrictions. Unfortunately, we only got to one tournament at the end of the year in Brookfield but had a strong showing. The team played admirably in the round robin playoffs coming up a goal short in a couple of games which kept the top 5 teams very tight in the standings. This team was comprised of a great group of kids with good character. Everyone got along and enjoyed their time. Thanks to the assistant coaches for contributions and to Christina Cooke for her excellent management of the team. A big thank you to GB Gas and Tyler Blair for their sponsorship of the team this year. We have end of season BBQ plan in the works and will forward our budget after that is complete.

U18 – Ed Bowers

- **U18c** (Coach: Robert McDonald; Manager: Jolene MacEachern) – Had a great season, ending in 2nd place against South Colchester. Once again, these two associations produce the best hockey players in Colchester County.

  This is my last report. It has been fun. See you at the rink next season

Expense Report U18C 2021/2022:

Actual- as of April 22		
Team Income	**Description**	**Amount**
$100 per player	19*100	$ 1,900.00
Refund Cole Barkhouse	-$100	-$ 100.00
Fundraising - 50/50		
	12-Nov	$ 30.00
	19-Nov	$ 56.00
	26-Nov	$ 37.00
	10-Dec	$ 74.00
Total Income		**$ 1,997.00**
Team Expenses		
Teambuilding PWHA- Nov 13	Drinks- Masstown	$ 16.18
	Lunch rink Cafeteria x 16 kids	$ 96.00
SEDMHA Tournament	March 31- April 3	$ 1,200.00
Team Building	Paintball	$ 360.00
	Food for Paintball party	$ 126.85
Coaches Gifts		$ 100.00
Total Expenses		**$ 1,799.03**
Revenue - expenses=		**$ 197.97**

- **U18aa** (Coach: Alex Peters; Manager: Dodie Peters) – U18AA had a good season. Finished the season with a .500 record, which put us in 4th place in the league. The 6 other teams in the league were from HRM (Bedford, TASA, Cole Harbour, Chebucto, Sackville and Halifax). We lost a close game in the quarter finals to Cole Harbour and with that loss we were not able to make Provincials. We had (1) tournament lined up in PEI, but COVID cancelled the tournament unfortunately. The U18AA team was a mixture of players/staff from West Colchester, Brookfield, Truro and Tatamagouche. It was a pleasure to coach some new faces this year and the kids got along well. I know it meant a lot to our West Colchester 3rd year U18's (Michael Peters, Colby Spencer, Kohl Lockhart, Dylan Rath) to play their last year of minor hockey in Debert.

Our expense report is not 100% finalized as we have not had our team party yet, so this cost is an estimate.

	Budget		Actual	
Revenue:				
Fundraising	$3,000.00		$2,500.00	
50/50	$600.00		$530.00	
Start Up Fees ($100 X17 players)	$1,700.00		$1,100.00	
Sponsorship ($100 x 17 Players)	$1,700.00		$2,400.00	
Total Revenue:		**$7,000.00**	**$6,530.00**	
Expenses:				
Rep fees	$3,752.00		$2,579.00	
Extra ice, refs and time keeping	$1,000.00		$170.00	
Team activities	$500.00		$625.00	
Socks ad for paper (thanking Sponsors) team photo	$1,200.00		$779.95	
Player/coach give away	$1,000.00		$1,799.73	
Refunds			$180.00	
Total Expenses:		**$7,452.00**	**$6,133.68**	
Expenses Less Revenue		**$(452.00)**	**$396.32**	

Next board meeting date: TBA **Alan Porter**

Adjournment: **Jaime B, 8:28pm** **Alan Porter**