



**Shelburne County
Minor Hockey
Association**

Financial Statement

2025-2026

Prepared by Katie Goodwin

Prepared on April 19, 2026

Income Statement

Name

Shelburne Flames

Time Period

2025-2026 Season

Revenue

Balance forward from Previous Season (Bank Balance as of May 1, 2026)		\$ 22,474.14
Registration Fees (includes refunds, tryout fees & jersey deposits)	\$104,148.30	
Payments from Teams	\$ 16,787.48	
Fundraising 50/50 - U11/U13/U15	\$ 18,068.00	
Fundraising 50/50 - U7/U9	\$ 10,845.00	
Donations & Team Sponsorships	\$ 8,503.30	
Fundraising - Sport Split, Grants & Donations for Dividers, mini nets	\$ 8,326.00	
Tournament Fees	\$ 5,355.00	
Fundraising - Grants for Goalie Gear	\$ 3,400.00	
Subtotal Revenue		\$ 175,433.08

Outstanding Revenue

none		\$ -
Total Outstanding Revenue		\$ -
Total Revenue		\$ 175,433.08

Expenses

Sandy Wickens Mem. Arena Ice Fees (excludes \$1.7k for tournament)		\$ 47,824.90
Shelburne Co. Arena Ice Fees (excludes \$1.2k for tournament)	\$ 17,910.40	
Fundraising Expenses (tickets, winning payouts)	\$ 22,340.22	
Insurance	\$ 20,634.91	\$182.60 credit for 26/27
Divider and Mini Nets	\$ 15,267.73	
Referees/Linesmen/Time Keepers (excludes \$1.3k for tournament)	\$ 14,270.00	\$710 credit for 26/27
Transfers to/for teams (tournament reg. fees, year end, etc)	\$ 13,243.77	
Equipment (Pucks, Jerseys, Socks, C's & A's, puckbags, etc)	\$ 7,303.74	
Home Tournaments (ice, officials, medals, food, banners, prizes)	\$ 4,760.73	
Goalie Gear	\$ 4,548.35	
Coaches Courses	\$ 3,000.20	
League Fees (AVMHL & SMHL)	\$ 2,030.00	
Logo on Ice Sandy Wickens Memorial Arena & Dressing Room Sponsorship	\$ 1,554.29	
Admin (NS Registry Joint Stocks, Zoom, GrayJay, Domain Name, stamps)	\$ 1,379.50	
Justin Kenney Memorial Bursary 2@\$500 Grads of 2025 & Plaques	\$ 1,111.70	
Development - War Zone Goalie	\$ 1,000.00	
Bank Fees & SportsPay Fees	\$ 367.60	
Subtotal Expenses		\$ 178,548.04

Outstanding Expenses

Jersey Deposit Refunds for cash deposits		\$ 2,250.00
Total Outstanding Expenses		\$ 2,250.00

Total Expenses **\$ 180,798.04**

Net Income (negative is loss) **-\$ 5,364.96**

Balance forward to Next Season (Bank Balance as of Apr 19, 2026) **\$ 18,435.38**

Expense Details

<u>Paid out to</u>	<u>For</u>	<u>Amount</u>
<u>Bursaries</u>		
Two recipients awarded in 2025	J. Kenney Bursary \$500	\$500.00
	J. Kenney Bursary \$500	\$500.00
Plaques		\$111.70
Total Bursaries Paid		\$1,111.70
<u>Barrington Arena</u>		
Barrington Arena - Sept	Ice Fees	\$0.00
Barrington Arena - Oct	Ice Fees	\$7,144.95
Barrington Arena - Nov	Ice Fees	\$10,684.50
Barrington Arena - Dec	Ice Fees	\$7,800.45
Barrington Arena - Jan	Ice Fees	\$9,111.45
Barrington Arena - Feb	Ice Fees	\$6,921.85
Barrington Arena - Mar	Ice Fees	\$6,161.70
Barrington Arena - Apr	Ice Fees	\$0.00
Total Barr. Arena Fees		\$47,824.90
<u>Shelburne Arena</u>		
Shelburne Arena - Sept	Ice Fees	\$0.00
Shelburne Arena - Oct	Ice Fees	\$2,804.40
Shelburne Arena - Nov	Ice Fees	\$4,162.00
Shelburne Arena - Dec	Ice Fees	\$3,146.40
Shelburne Arena - Jan	Ice Fees	\$2,188.80
Shelburne Arena - Feb	Ice Fees	\$3,693.60
Shelburne Arena - Mar	Ice Fees	\$1,915.20
Total Shelb. Arena Fees		\$17,910.40
<u>League & Insurance Fees</u>		
AVMHL - U11C, U13C & U15C	League Fees	\$1,500.00
HNS Insurance & Rep Team Fee		\$20,684.91
SMHL - U11A & U11B	League Fees	\$480.00
Total League Fees		\$22,664.91
<u>50/50 Winners</u>		
Mackenzie Nickerson	50/50 Winner Wk. 1	\$900.00
Philip Nickerson	50/50 Winner Wk. 2	\$901.00
Cindy Stoddard	50/50 Winner Wk. 3	\$901.00
Cassandra Woods	50/50 Winner Wk. 4	\$901.00
Mark Smith	50/50 Winner Wk. 5	\$901.00
Louann Goreham	50/50 Winner Wk. 6	\$902.00
Zena Nickerson	50/50 Winner Wk. 7	\$902.00
Joey Simpson	50/50 Winner Wk. 8	\$902.00
Cole Quinlan	50/50 Winner Wk. 9	\$902.00
Kandice Nickerson	50/50 Winner Wk. 10	\$902.00

Wayne Ross	50/50 Winner Wk. 11	\$902.00
Todd Penney	50/50 Winner Wk. 12	\$902.00
Katrina Slaney / Chetwynd	50/50 Winner Wk. 13	\$902.00
Lorna Bird	50/50 Winner Wk. 14	\$902.00
Wanda Hamilton	50/50 Winner Wk. 15	\$902.00
Erica Penney	50/50 Winner Wk. 16	\$902.00
Cam Nickerson	50/50 Winner Wk. 17	\$902.00
Amanda Digout	50/50 Winner Wk. 18	\$902.00
Greg Buchanan	50/50 Winner Wk. 19	\$902.00
Alissa Newell	50/50 Winner Wk. 20	\$902.00
Total 50/50 Winnings		\$18,034.00

Shelb. Co Referee Assoc.

Referee Association	Pre-payment	\$10,000.00
Referee Association	Pre-payment	\$4,000.00
Referee Association	Final payment	\$1,500.00
Referee Association	Exclude Tournaments	-\$1,230.00
Total Referee Fees		\$14,270.00

Coach Clinics

HNS coaching clinics	\$3,000.20
Total Coach Clinic Fees	\$3,000.20

Fundraiser Expenses

50/50 Tickets for U11/13/15	\$1,992.72
Tickets for U7/U9 One Time Draw	\$313.50
50/50 Winners for U11/13/15	\$18,034.00
Winner for U7/U9	\$2,000.00
Lotto License	\$0.00
Total Fundraiser Exp.	\$22,340.22

Gear & Equipment

Flames Jerseys & Socks including shipping	\$5,481.32
McDonald's U11 Atom jersey number modification	\$381.90
McDonald's socks	\$0.00
Referee Gear Reimbursements	\$184.66
Practice Jerseys / Pinnies	\$211.19
Whiteboards	\$205.17
Pucks & Puck bags	\$294.54
First Aid Kits	\$170.63
Hangers	\$83.63
C's & A's	\$290.70
Total Gear Expenses	\$7,303.74

Income Statement

Shelburne Flames U7 Timbits
2025-2026 Season

Revenue

Registration Fees (23 players @\$560, 36 first time rate @ \$280, late fees
refunds & family discounts)

\$ 19,623.00

Total Revenue

\$ 19,623.00

Outstanding Revenue

none

\$ -

Total Outstanding Revenue

\$ -

Total Revenue

\$ 19,623.00

Expenses

Ice Rentals (42 ice times)

\$ 5,415.00

Insurance (players & coaches)

\$ 6,436.19

Fundraising Expenses (split between U7 & U9 based on number of players)

\$ 178.70

Equipment (pucks & first aid kit)

\$ 182.34

Jamboree Fees (reg. fee for 1st year, 2nd year and 3rd year teams)

\$ 1,200.00

Year End Celebration (Fog, Lights & Music)

\$ 593.76

Coaches Clinics

\$ 3,000.20

Total Expenses

\$ 17,006.19

Net Operating Income

\$ 2,616.81

Net Income (negative is a loss)

\$ 2,616.81

Income Statement

Shelburne Flames U9 Dev1 Novice
2025-2026 Season

Revenue

Registration Fees (13 players @\$650, 1 goalie @ \$550, 5 family discounts @\$25)
Sponsors/Donations
Total Revenue

\$	8,875.00	
\$	1,628.00	
		\$ 10,503.00

Outstanding Revenue

none
Total Outstanding Revenue

\$	-	
		\$ -

Total Revenue

\$ 10,503.00

Expenses

Ice Rentals (52 ice times)
Referees & Timekeepers
Insurance (players & coaches)
Fundraising Expenses (split between U7 & U9 based on number of players)
Jamboree Registration Fees (Claire Digby, Middleton & The Joe)
Equipment (pucks, whiteboard, first aid kit, socks and namebars)
Total Expenses

\$	6,054.83	
\$	728.92	
\$	1,575.01	
\$	43.89	
\$	1,577.94	
\$	538.40	
		\$ 10,518.99

Net Operating Income

-\$ 15.99

Net Income (negative is a loss)

-\$ 15.99

Income Statement

Shelburne Flames U9 Dev2 Novice
2025-2026 Season

Revenue

Registration Fees (14 players @\$600, 4 family discounts @\$25)	\$ 8,300.00
Tournament Registration Reimbursement (Bridgewater)	\$ 275.00
Sponsors/Donations	\$ 1,275.00
Total Revenue	\$ 9,850.00

Outstanding Revenue

none	\$ -
Total Outstanding Revenue	\$ -
Total Revenue	\$ 9,850.00

Expenses

Ice Rentals (47 ice times)	\$ 5,530.43
Referees & Timekeepers	\$ 712.00
Insurance (players & coaches)	\$ 1,575.01
Fundraising Expenses (split between U7 & U9 based on number of players)	\$ 43.89
Jamboree Registration (Bridgewater, Claire Digby & Middleton)	\$ 900.00
Year End Celebration (FRA gym, Yarmouth Big Bounce, pizza and juice)	\$ 730.00
Equipment (pucks, whiteboard, first aid kit and socks)	\$ 318.48
Total Expenses	\$ 9,809.81
Net Operating Income	\$ 40.19

Net Income (negative is a loss) **\$ 40.19**

Income Statement

Shelburne Flames U9 Int Novice
2025-2026 Season

Revenue

Registration Fees (14 players @\$650, 1 goalie @550, family discounts)	\$ 9,650.00
Sponsors/Donations	\$ 4,562.55
Payments from Team Account via Head Coach	\$ 662.50
Tournament Registration Reimbursement	\$ 550.00
Total Revenue	\$ 15,425.05

Outstanding Revenue

none	\$ -
Total Outstanding Revenue	\$ -
Total Revenue	\$ 15,425.05

Expenses

Ice Rentals (55 ice times)	\$ 7,136.40
Referees & Timekeepers	\$ 505.58
Insurance (players & coaches)	\$ 1,687.51
Fundraising Expenses (split between U7 & U9 based on number of players)	\$ 47.03
Sponsors/Donations sent to Head Coach for team items like mooseheads tickets and sweaters	\$ 4,425.05
Tournament Registration (SEDMHA)	\$ 1,350.00
Equipment (pucks, whiteboard, first aid kit, socks)	\$ 417.88
Total Expenses	\$ 15,569.45

Net Operating Income **-\$ 144.40**

Net Income (negative is a loss) **-\$ 144.40**

Income Statement

Shelburne Flames U11C Atom

2025-2026 Season

Revenue

Registration Fees (15 players @\$650, 1 goalie @ \$550, 1 late fee @\$25
& 1 family discount @\$50)

\$ 10,758.33

Sponsors/Donations

\$ 1,829.09

Total Revenue

\$ 12,587.42

Outstanding Revenue

none

\$ -

Total Outstanding Revenue

\$ -

Total Revenue

\$ 12,587.42

Expenses

Ice Rentals (46 ice times)

\$ 6,711.75

Referees/Linesmen/Timekeepers

\$ 1,796.64

Insurance (players & coaches)

\$ 1,800.01

Equipment (pucks, socks, whiteboard, c's & a's & first aid kit)

\$ 294.88

Tournament Fee

\$ 1,100.00

League Fees

\$ 500.00

Fundraising Expenses (tickets)

\$ 384.14

Total Expenses

\$ 12,587.42

Net Operating Income

\$ 0.00

Net Income (negative is a loss)

\$ 0.00

Income Statement

Shelburne Flames U11B Atom
2025-2026 Season

Revenue

Registration Fees (14 players @\$650, 1 goalie @ \$550, 1 late fee @ \$50,
5 family discounts @ \$25, 1 player transferred teams prorated @-\$433.33)
Sponsors/Donations
Total Revenue

\$	9,141.67	
\$	3,050.97	
		\$ 12,192.64

Outstanding Revenue

none
Total Outstanding Revenue

\$	-	
		\$ -

Total Revenue

\$ 12,192.64

Expenses

Ice Rentals (45 ice times)
Referees/Linesmen/Timekeepers
Insurance (players & coaches)
League Fees
Fundraising Expenses (tickets)
Equipment (pucks, socks, first aid kit, c's & a's & whiteboard)
Total Expenses

\$	7,384.35	
\$	1,919.83	
\$	1,663.84	
\$	265.00	
\$	360.13	
\$	599.48	
		\$ 12,192.64

Net Operating Income

-\$ 0.00

Net Income (negative is a loss)

-\$ 0.00

Income Statement

Shelburne Flames U11A Atom

2025-2026 Season

Revenue

Registration Fees (15 skaters @\$650, 1 goalie @ \$550, 10 family discounts @ \$25)
Sponsors/Donations
Payments from Team Account
Total Revenue

\$	10,050.00
\$	1,000.00
\$	5,407.37
\$	16,457.37

Outstanding Revenue

none
Total Outstanding Revenue

\$	-
\$	-

Total Revenue

\$ 16,457.37

Expenses

Ice Rentals (52 ice times)
Referees/Linesmen/Timekeepers
Insurance (players & coaches)
SMHL League Fee & HNS Rep Team Fee
Tournament Registration Fees
Fundraising Expenses (tickets)
Equipment (socks, pucks, first aid kit, whiteboard, c's & a's)
Total Expenses

\$	9,345.15
\$	2,103.58
\$	1,800.01
\$	265.00
\$	2,000.00
\$	384.14
\$	559.49
\$	16,457.37

Net Operating Income

-\$ 0.00

Net Income (negative is a loss)

-\$ 0.00

Income Statement

Shelburne Flames U13C PeeWee

2025-2026 Season

Revenue

Registration Fees (16 skaters @\$650, 1 goalie @ \$550 & 7 family discounts @ \$25)
Payments from Team Account
Total Revenue

\$	10,775.00	
\$	3,838.22	
		\$ 14,613.22

Outstanding Revenue

none
Total Outstanding Revenue

\$	-	
		\$ -

Total Revenue

\$ 14,613.22

Expenses

Ice Rentals (48 ice times)
Referees/Linesmen/Timekeepers
Insurance (players & coaches)
Equipment (pucks, socks, whiteboard, first aid kit & c's & a's)
League Fees
Fundraising Expenses (tickets)
Total Expenses

\$	8,769.45	
\$	2,366.83	
\$	1,912.51	
\$	656.28	
\$	500.00	
\$	408.15	
		\$ 14,613.22

Net Operating Income

\$ 0.00

Net Income (negative is a loss)

\$ 0.00

Income Statement

Shelburne Flames U15C Bantam

2025-2026 Season

Revenue

Registration Fees (18 skaters @\$650, 1 goalie @ \$550, late & 4 family discounts @\$25)

\$	12,200.00
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Payments from Team Account

\$	1,999.33
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Total Revenue

\$	14,199.33
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Outstanding Revenue

none

\$	-
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Total Outstanding Revenue

\$	-
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Total Revenue

\$	14,199.33
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Expenses

Ice Rentals (50 ice times)

\$	8,387.55
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Referees/Linesmen/Timekeepers

\$	2,073.42
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Insurance (players & coaches)

\$	2,137.51
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League Fees

\$	500.00
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Fundraising Expenses (tickets)

\$	456.16
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Equipment (pucks, c's &a's, socks & first aid kit)

\$	644.69
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Total Expenses

\$	14,199.33
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Net Operating Income

-\$	0.00
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Net Income (negative is a loss)

-\$	0.00
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