U18 A

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	$208.00	$8,736.00
Games - Full Ice - 1.5 hr	31.5	$208.00	$6,552.00
Ref fees	21	$193.00	$4,053.00
Central Minor League Fee	1	$200.00	$200.00
Total			$19,541.00
Total Rep Surcharge			**$10,943.00**

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	$10,943.00	$10,943.00
Tournaments	3	$1,400.00	$4,200.00
Miscellaneous	1	$3,000.00	$3,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$18,868.00**

Parent Contribution	**$0.00**
Allowable Fundraising Amount	**$18,868.00**

U18 Rec

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices Hours	10.5	$208.00	$2,184.00
Games	21	$208.00	$4,368.00
Ref fees	21	$143.00	$3,003.00
League Fee	1	$240.00	$240.00
Total			$9,795.00
Ice Surcharge			**$0.00**

EHMHA Team Budget

Item	Units	Cost per Unit	Cost
Total Ice Surcharge	1	$0.00	$0.00
Tournaments	3	$1,200.00	$3,600.00
Miscellaneous	1	$2,000.00	$2,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$6,325.00**

U15 Rec

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	10.5	$208.00	$2,184.00
Games	21	$208.00	$4,368.00
Ref fees	21	$86.00	$1,806.00
League Fee	1	$240.00	$240.00
Total			$8,598.00
Ice Surcharge			**$0.00**

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	$0.00	$0.00
Tournaments	3	$1,200.00	$3,600.00
Miscellaneous	1	$2,000.00	$2,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$6,325.00**

U15 AA

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices Hours Full Ice	52.5	$208.00	$10,920.00
Games - Full Ice - 1.5 hrs	31.5	$208.00	$6,552.00
Ref fees	21	$193.00	$4,053.00
Central Minor League Fee	1	$200.00	$200.00
Total			$21,725.00
Total Rep Surcharge			**$13,127.00**

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	$13,127.00	$13,127.00
Tournaments	3	$1,400.00	$4,200.00
Miscellaneous	1	$3,000.00	$3,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$21,052.00**

Parent Contribution	**$0.00**
Allowable Fundraising Amount	**$21,052.00**

U15 B

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	$208.00	$8,736.00
Games - Full Ice - 1 hr	21	$208.00	$4,368.00
Ref fees	21	$100.00	$2,100.00
Central Minor League Fee	1	$200.00	$200.00
Total			$15,404.00
Total Rep Surcharge			**$6,806.00**

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	$6,806.00	$6,806.00
Tournaments	3	$1,400.00	$4,200.00
Miscellaneous	1	$3,000.00	$3,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$14,731.00**

Parent Contribution	**$0.00**
Allowable Fundraising Amount	**$14,731.00**

U13 Rec

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	10.5	$208.00	$2,184.00
Games	21	$208.00	$4,368.00
Ref fees	21	$86.00	$1,806.00
League Fee	1	$240.00	$240.00
Total			$8,598.00
Ice Surcharge			**$0.00**

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	$0.00	$0.00
Tournaments	3	$1,200.00	$3,600.00
Miscellaneous	1	$2,000.00	$2,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$6,325.00**

U13 A

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1.5 hrs)	0	$208.00	$0.00
Practices - Full Ice (1 hrs)	42	$208.00	$8,736.00
Games - Full Ice (1 hrs)	21	$208.00	$4,368.00
Ref fees	21	$94.00	$1,974.00
Central Minor League Fee	1	$200.00	$200.00
Total			$15,278.00
Total Rep Surcharge			**$6,680.00**

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	$6,680.00	$6,680.00
Tournaments	3	$1,300.00	$3,900.00
Miscellaneous	1	$3,000.00	$3,000.00
Jersey Cleaning	1	$725.00	$725.00
Total Team Budget			**$14,305.00**

Parent Contribution	**$0.00**
Allowable Fundraising Amount	**$14,305.00**

U13 B

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hrs)	42	$208.00	$8,736.00
Games - Full Ice (1 hrs)	21	$208.00	$4,368.00
Ref fees	21	$94.00	$1,974.00
Central Minor League Fee	1	$200.00	$200.00
Total			$15,278.00
Total Rep Surcharge			**$6,680.00**

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	$6,680.00	$6,680.00
Tournaments	3	$1,400.00	$4,200.00
Miscellaneous	1	$3,000.00	$3,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$14,605.00**

Parent Contribution	**$0.00**
Allowable Fundraising Amount	**$14,605.00**

U11 Rec

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	10.5	$208.00	$2,184.00
Games	21	$208.00	$4,368.00
Ref fees	21	$80.00	$1,680.00
League Fee	1	$240.00	$240.00
Total			$8,472.00
Ice Surcharge			**$0.00**

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	$0.00	$0.00
Tournaments	3	$1,200.00	$3,600.00
Miscellaneous	1	$1,500.00	$1,500.00
Team Expense* (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$5,825.00**

U11 AA

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices Hours Full Ice	52.5	$208.00	$10,920.00
Games - Full Ice (1 hrs)	21	$208.00	$4,368.00
Ref fees	21	$88.00	$1,848.00
Central Minor League Fee	1	$200.00	$200.00
Total			$17,336.00
Total Rep Surcharge			**$8,864.00**

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	$8,864.00	$8,864.00
Tournaments	3	$1,400.00	$4,200.00
Miscellaneous	1	$3,000.00	$3,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$16,789.00**

Parent Contribution	**$0.00**
Allowable Fundraising Amount	**$16,789.00**

U11 A

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hr)	42	$208.00	$8,736.00
Games - Full Ice	21	$208.00	$4,368.00
Ref fees	21	$88.00	$1,848.00
Central Minor League Fee	1	$200.00	$200.00
Total			$15,152.00
Total Rep Surcharge			**$6,680.00**

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	$6,680.00	$6,680.00
Tournaments	3	$1,400.00	$4,200.00
Miscellaneous	1	$3,000.00	$3,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$14,605.00**

Parent Contribution	**$0.00**
Allowable Fundraising Amount	**$14,605.00**

U11 B

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hr)	42	$208.00	$8,736.00
Games - Full Ice	21	$208.00	$4,368.00
Ref fees	21	$88.00	$1,848.00
Central Minor League Fee	1	$200.00	$200.00
Total			$15,152.00
Total Rep Surcharge			**$6,680.00**

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	$6,680.00	$6,680.00
Tournaments	3	$1,400.00	$4,200.00
Miscellaneous	1	$3,000.00	$3,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$14,605.00**

Parent Contribution	**$0.00**
Allowable Fundraising Amount	**$14,605.00**

U-9 Dev

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices	14	$208.00	$2,912.00
Games	14	$208.00	$2,912.00
Ref fees	14	$51.00	$714.00
League Fee	1	$240.00	$240.00
Total			$6,778.00
Ice Surcharge			**$0.00**

EHMHA Team Budget

Item	Units	Cost per Unit	Cost
Total Ice Surcharge	1	$0.00	$0.00
Tournaments	2	$800.00	$1,600.00
Miscellaneous	1	$1,500.00	$1,500.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$3,825.00**

U-9 Intermediate

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	$208.00	$8,736.00
Games - Full Ice	18	$208.00	$3,744.00
Ref fees	18	$51.00	$918.00
League Fee	1	$240.00	$240.00
Total			$13,638.00
Total Rep Surcharge			**$5,924.00**

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	$5,924.00	$5,924.00
Tournaments	2	$800.00	$1,600.00
Misc	1	$1,500.00	$1,500.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$9,749.00**

Parent Contribution	**$0.00**
Allowable Fundraising Amount	**$9,749.00**

U-9 Advanced

2026-27

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	$208.00	$8,736.00
Games - Full Ice	18	$208.00	$3,744.00
Ref fees	18	$51.00	$918.00
League Fee	1	$240.00	$240.00
Total			$13,638.00
Total Rep Surcharge			**$5,924.00**

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	$5,924.00	$5,924.00
Tournaments	3	$800.00	$2,400.00
Miscellaneous	1	$3,000.00	$3,000.00
Team Expense (jersey maint, team comms)	1	$725.00	$725.00
Total Team Budget			**$12,049.00**

Parent Contribution	**$0.00**
Allowable Fundraising Amount	**$12,049.00**