

**U18 Rec
2025-26
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices Hours	10.5	\$205.00	\$2,152.50
Games	21	\$205.00	\$4,305.00
Ref fees	21	\$143.00	\$3,003.00
League Fee	1	\$240.00	\$240.00
Total			\$9,700.50
Ice Surcharge			\$0.00

EHMHA Team Budget

Item	Units	Cost per Unit	Cost
Total Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$1,100.00	\$3,300.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$6,018.00

U15 Rec**2025-26****Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	10.5	\$205.00	\$2,152.50
Games	21	\$205.00	\$4,305.00
Ref fees	21	\$86.00	\$1,806.00
League Fee	1	\$240.00	\$240.00
Total			\$8,503.50
Ice Surcharge			\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$1,100.00	\$3,300.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$6,018.00

U15 AA
2025-26
Cost Structure

Item	Units	Cost per Unit	Cost
Practices Hours Full Ice	63	\$205.00	\$12,915.00
Games - Full Ice - 1.5 hrs	21	\$307.50	\$6,457.50
Ref fees	21	\$193.00	\$4,053.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$23,625.50
Total Rep Surcharge			\$15,122.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	\$15,122.00	\$15,122.00
Tournaments	3	\$1,400.00	\$4,200.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$23,040.00

Parent Contribution	\$0.00
Allowable Fundraising Amount	\$23,040.00

U15 B
2025-26
Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	\$205.00	\$8,610.00
Games - Full Ice - 1 hr	21	\$205.00	\$4,305.00
Ref fees	21	\$135.00	\$2,835.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$15,950.00
Total Rep Surcharge			\$7,446.50

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	\$7,446.50	\$7,446.50
Tournaments	3	\$1,400.00	\$4,200.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$15,364.50

Parent Contribution	\$0.00
Allowable Fundraising Amount	\$15,364.50

U13 Rec**2025-26****Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	10.5	\$205.00	\$2,152.50
Games	21	\$205.00	\$4,305.00
Ref fees	21	\$86.00	\$1,806.00
League Fee	1	\$240.00	\$240.00
Total			\$8,503.50
Ice Surcharge			\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$1,100.00	\$3,300.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$6,018.00

**U13 AA
2025-26
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices Hours Full Ice	63	\$205.00	\$12,915.00
Games - Full Ice (1 hrs)	21	\$205.00	\$4,305.00
Ref fees	21	\$94.00	\$1,974.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$19,394.00
Total Rep Surcharge			\$10,890.50

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$10,890.50	\$10,890.50
Tournaments	3	\$1,300.00	\$3,900.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$18,508.50

Parent Contribution	\$0.00
Allowable Fundraising Amount	\$18,508.50

U13 B
2025-26
Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hrs)	42	\$205.00	\$8,610.00
Games - Full Ice (1 hrs)	21	\$205.00	\$4,305.00
Ref fees	21	\$94.00	\$1,974.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$15,089.00
Total Rep Surcharge			\$6,585.50

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$6,585.50	\$6,585.50
Tournaments	3	\$1,400.00	\$4,200.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$14,503.50

Parent Contribution	\$0.00
Allowable Fundraising Amount	\$14,503.50

**U11 Rec
2025-26
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	10.5	\$205.00	\$2,152.50
Games	21	\$205.00	\$4,305.00
Ref fees	21	\$80.00	\$1,680.00
League Fee	1	\$240.00	\$240.00
Total			\$8,377.50
Extra Ice (3.5hrs for Season)			\$717.50

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$717.50	\$717.50
Tournaments	3	\$1,100.00	\$3,300.00
Miscellaneous	1	\$1,500.00	\$1,500.00
Team Expense* (jersey maint, team comms)	0	\$718.00	\$718.00
Total Team Budget			\$6,235.50

*U11 Rec is not charged the jersey maintenance fee

U11 AA
2025-26
Cost Structure

Item	Units	Cost per Unit	Cost
Practices Hours Full Ice	52.5	\$205.00	\$10,762.50
Games - Full Ice (1 hrs)	21	\$205.00	\$4,305.00
Ref fees	21	\$88.00	\$1,848.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$17,115.50
Total Rep Surcharge			\$8,738.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$8,738.00	\$8,738.00
Tournaments	3	\$1,400.00	\$4,200.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$16,656.00

Parent Contribution	\$0.00
Allowable Fundraising Amount	\$16,656.00

U11 B
2025-26
Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hr)	42	\$205.00	\$8,610.00
Games - Full Ice	21	\$205.00	\$4,305.00
Ref fees	21	\$88.00	\$1,848.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$14,963.00
Total Rep Surcharge			\$6,585.50

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$6,585.50	\$6,585.50
Tournaments	3	\$1,400.00	\$4,200.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$14,503.50

Parent Contribution	\$0.00
Allowable Fundraising Amount	\$14,503.50

**U-9 Dev
2025-26
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices	14	\$205.00	\$2,870.00
Games	14	\$205.00	\$2,870.00
Ref fees	14	\$51.00	\$714.00
League Fee	0	\$0.00	\$0.00
Total			\$6,454.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Item	Units	Cost per Unit	Cost
Total Ice Surcharge	1	\$0.00	\$0.00
Tournaments	2	\$800.00	\$1,600.00
Miscellaneous	1	\$1,500.00	\$1,500.00
Team Expense* (jersey maint, team comms)	0	\$193.00	\$193.00
Total Team Budget			\$3,293.00

* U-9 Dev is not charged the jersey maintenance fee

**U-9 Intermediate
2025-26
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	\$205.00	\$8,610.00
Games - Full Ice	14	\$205.00	\$2,870.00
Ref fees	14	\$51.00	\$714.00
League Fee	0	\$0.00	\$0.00
Total			\$12,194.00
Total Rep Surcharge			\$4,480.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$4,480.00	\$4,480.00
Tournaments	2	\$800.00	\$1,600.00
Ice Surcharge	1	\$1,500.00	\$1,500.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$8,298.00

Parent Contribution	\$0.00
Allowable Fundraising Amount	\$8,298.00

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U-9 Advanced**2025-26****Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	\$205.00	\$8,610.00
Games - Full Ice	14	\$205.00	\$2,870.00
Ref fees	14	\$51.00	\$714.00
League Fee	0	\$0.00	\$0.00
Total			\$12,194.00
Total Rep Surcharge			\$4,480.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$4,480.00	\$4,480.00
Tournaments	3	\$800.00	\$2,400.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Team Expense (jersey maint, team comms)	1	\$718.00	\$718.00
Total Team Budget			\$10,598.00

Parent Contribution	\$0.00
Allowable Fundraising Amount	\$10,598.00